

# 2015 Proposed Amendments to HB1208 (FY16 General Bill)

(Listed in the order of HB1208)

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	1	mo	BFM	Eliminate increase for 2 FTEs and \$165,707 in other funds relating to the faster issuance of the CAFR. (Sen. Peters)			(165,707)	(165,707)	(2.0)
	2	gp	BFM	Employee Compensation and Billing Pools - Reduce the recommended movement toward market value and career band pay for performance by 50% and adjust bureau billings accordingly. (Sen. Parsley)	(2,257,401)	(1,280,390)	(2,294,286)	(5,832,077)	
	3	gj	BFM	Employee Compensation and Billing Pools - Reduce Market Adjustment from 2.0% to 1.5% and adjust bureau billings accordingly. (Sen Peters)	(1,762,632)	(819,172)	(2,059,901)	(4,641,705)	
	4	gi	BFM	Employee Compensation and Billing Pools - Reduce the recommended movement toward market value for employees in the General Pay Structure by 50%. (Sen Peters)	(1,929,280)	(1,020,160)	(1,632,745)	(4,582,185)	
	5	mq	BFM	Create a separate budget unit for each of the pools recommended by the Governor for employee compensation, bureau billings, and captive insurance. (JCA)	0	0	0	0	
	6	go	BIT	Reduce Data Centers Division by \$361,150 in other fund authority and 4.0 FTE and reduce Development Division by \$1,444,600 in other fund authority and 16.0 FTE. (Sen Peters)			(1,805,750)	(1,805,750)	(20.0)
	7	gn	BFM	Employee Compensation and Billings Pool - Reduce the bureau billings pool to reflect adjustments to bureau billing rates due to the reduction of 4.0 BIT Data Center FTE and 16.0 BIT Development FTE. (Sen Peters)	(60,060)	(43,999)	(74,083)	(178,142)	
	8	ae	DOR	Reduction of \$11,365 from general funds and \$22,125 in other fund expenditure authority for an FTE reclassification and audit travel. (Sen Peters)	(11,365)		(22,125)	(33,490)	
	9	de	DOM, BOR, BOA	Reduce Maintenance & Repair general fund increases by 50% - Military \$104,900, BOR HEFF \$1,027,756, and BOA \$1,619,903 (Sen. Peters)	(2,752,559)			(2,752,559)	
	10	na	DSS	Create a Medicaid prenatal care program for noncitizens. (Sen. Hunhoff/Rep. Hunt)	(48,380)	(51,620)		(100,000)	
	11	nd	DSS	Increase rates to long term care providers by 1% (Rep. Hunhoff)	911,186	972,208		1,883,394	
	12	nk	DSS	Reduce medical services budget based on less cost and utilization. (Sen. Peters)	(5,000,000)	(5,334,849)		(10,334,849)	
	13	ne	multi	DSS, DOC, DHS, UJS. Increase rates to community-based providers (excluding long-term care) by 1%. (Rep. Hunhoff)	1,709,045	1,094,007	122,192	2,925,244	
	14	ng	multi	Multi -1% increase to providers in addition to the Governor's recommended inflationary increase. (Sen. Buhl O'Donnell)	4,343,635	3,974,277	133,070	8,450,982	
	15	nm	multi	Adjust discretionary inflation increase for providers to 1.5% (Sen. Peters)	(2,171,821)	(1,987,141)	(66,536)	(4,225,498)	
	16	no	DSS	Fund Child Care Block Grant maintenance of effort requirement using federal TANF carryover (Rep. Jensen)	(802,914)	802,914		0	
	17	nj	DSS/DOE	Fund Child Care Block Grant maintenance of effort requirement using federal TANF carryover and use the resulting general fund savings for postsecondary vocational education maintenance & repair. (Rep. Jensen)	0	802,914		802,914	
	18	nh	DOH	Eliminate proposal to add 4 Nurse II Public Health Specialists for infectious disease investigations. (Sen. Peters)	(345,990)			(345,990)	(4.0)
	19	ni	DOH	Remove the FY16 general fund increase for an immunization billing system (Sen. Peters)	(150,000)			(150,000)	

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	20	db	DLR	Eliminate increase of \$166,391 in general funds for Dakota Roots Program (Rep. Cronin/Sen. Peters)	(166,391)			(166,391)	
	21	mn	DOE	Reduce recommended K-12 Formula increase from 2% to 1.5% (Sen. Peters)	(2,395,180)			(2,395,180)	
	22	me	DOE	Move \$45M from the State Aid to Education budget into a newly created budget center "Teacher Salary Enhancement Funding." (Rep. Verchio)				0	
	23	mf	DOE	Provide \$100,000 in general funds for the Teach for America Program (Rep. May)	100,000			100,000	
	24	mh	DOE	Provide \$100,000 in one-time funding for the Teach for America grant program. (Rep. May)	100,000			100,000	
	25	nn	DOE	Increase maintenance and repair for postsecondary vocational education (Rep. Cronin)	400,000			400,000	
	26	ml	DOE	Provide \$500,000 in general funds for the Career & Technical Education program. (Sen. Parsley)	500,000			500,000	
	27	mi	DOE	Provide an amount equal to a 1% increase in the PSA as recommended in the FY16 budget to be allocated to the school districts based on fall enrollment. (Sen. Parsley)	6,464,145			6,464,145	
	28	mm	DOE	Limit the increase for Dual Credit Courses. Reduction of \$200K would leave \$602K of the recommended expansion. (Sen. Peters)	(200,000)			(200,000)	
	29	mj	DOE	Postsecondary Education - Allocate a portion of the technical institutes' budget from daily operations to maintenance and repair. (Rep. Mickelson)	0			0	
	30	mk	DOE	Postsecondary Education - Provide \$900,000 in general funds to enhance the funding available for maintenance and repair at the four technical institutes. (Rep. Mickelson)	900,000			900,000	
	31	dg	BOR /DOE	Provide a tuition buy-down for the Board of Regents and Technical Schools. \$3,199,548 for BOR and \$735,896 for DOE. (Sen. Peters)	3,935,444			3,935,444	
	32	dc	BOR	\$200,000 in General Funds for the Need-Based Grant Fund (Sen. Buhl O'Donnell)	200,000			200,000	
	33	dd	BOR	\$200,000 in General Funds for the Critical Teaching Needs Scholarship. (Sen. Parsley)	200,000			200,000	
	34	di	BOR	Adjust the amount needed for the Opportunity Scholarship from \$1,274,001 to \$265,401, a difference of \$1,008,600. This adjustment is according to HB1147 amendment 1147ma. (Sen Peters)	(1,008,600)			(1,008,600)	
	35	da	DVA	Provide funding to reimburse a veterans organization for furnishing honor guard detail at funerals of deceased veterans (Sen. Jim Peterson)	45,000			45,000	
	36	ai	DOC	Reduction of \$1,395,094 from gen funds for juvenile placement services. (Sen. Peters)	(1,395,094)			(1,395,094)	
	37	nb	DHS	Remove request for a \$161,163 general fund increase and the matching federal fund authority increase at the SD Developmental Center in Redfield. (Sen Peters)	(161,163)	(40,585)		(201,748)	
	38	nc	PUC	Maintain current policies for funding leave balance payouts of retiring employees (Sen. Peters)			(48,462)	(48,462)	
	39	ah	UJS	Eliminate the general fund/LEOTF swap. (Sen. Peters)	(85,805)		85,805	0	
	40	aj	UJS	Eliminate the Hughes County DUI/Drug Court general/federal funding swap. (Sen. Peters)	(81,241)	107,658		26,417	
	41	af	UJS	Increase of \$165,774 in gen funds for 2nd circuit court judge. (Sen Peters)	165,774			165,774	1.0
	42	ag	UJS	Increase of \$165,774 in gen funds for 7th circuit court judge. (Sen Peters)	165,774			165,774	1.0

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	43	ac	UJS	Reduce \$434,329 from general funds, \$129,137 in federal fund expenditure authority, and \$3,000 in other fund expenditure authority for Drug/DUI courts in Beadle, Brown, and Meade Counties and a court services secretary in Hughes County. (Sen. Peters)	(434,329)	(129,137)	(3,000)	(566,466)	(6.3)
	44	mc	LRC	Restore cut in other fund authority necessary for the expenditure of other fund sources (Sen. Peters)			29,000	29,000	
	45	md	LRC	Increase the FTE level to accommodate additional session staff. (Sen. Peters)				0	0.3
	46	np	SPL	Realign base budget to utilize the Public Lands Weed and Pest Fund for oversight of weed and pest control on school and public lands. (Sen. Peters)	(35,000)		35,000	0	
	47	ma	SOS	Increase general and other funds and 2.0 FTE for redaction of 450,000 business service documents using PT/Temp employees.	114,752		3,451	118,203	2.0
	48	mg	SOS	Increase operating expenses by \$45,235 (\$41,784 general funds and \$3,451 other funds) for the ongoing operations of the office. (Sec of State Krebs)	41,784		3,451	45,235	
				<b>BFM Amendments:</b>					
	A	dh	GOED	Add other fund expenditure authority to allow the GOED to spend Future Fund cash on economic development activities. (BFM)			12,920,919	12,920,919	
	B	gm	BFM/ BOA	Transfer general funds from BOA Statewide M&R to BFM Employee Compensation and Billings Pool. Increase Federal Fund Expenditure Authority and Other Fund Expenditure Authority within the Bureau Billings Pool. Increase other fund expenditure authority in BOA Statewide M&R. The new super circular (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards) does away with billing out allowable capitol complex M&R expenses following the 2% use allowance method. Beginning in FY2016 allowable costs will include M&R expenses and depreciation of certain buildings. (BFM)	0	197,631	1,796,366	1,993,997	
	C	gl	BOA	Increase 2.0 FTEs and \$2,630,409 in other fund expenditure authority in the Office of Risk Management to manage the captive insurance companies funded in House Bills 1185, 1186, and 1187. (BFM)			2,630,409	2,630,409	2.0
	D	mp	DOE	Dual Credit Program - Net increase in general funds of \$390,230 within the DOE due to increased interest in the dual credit program. Transfers general funds from Educational Resources to Technology in Schools within the DOE to better track the dual credit program payments. (BFM)	390,230			390,230	
	E	aa	DOC/ UJS	Juvenile Justice Reinvestment Initiative – Increase in general funds within the DOC and decrease in general funds of a like amount within the Unified Judicial System for programs relating to the Juvenile Justice Reinvestment Initiative. (BFM)	0			0	
	F	nq	PUC	Decrease for authority requested for retirement payouts. (BFM)			(48,462)	(48,462)	